



MAZABUKA MUNICIPAL COUNCIL

MINUTES OF THE PROCEEDING OF THE BUDGET CONSULTATIVE MEETING FOR MAGOYE CONSTITUENCY HELD AT COTTON DEVELOPMENT TRUST, MAGOYE, ON MONDAY 20TH NOVEMBER, 2023, AT 13:00 HOURS

PRESENT MEMBERS	GENDER	DESIGNATION
Saul Mwiinga	M	Deputy Mayor
Matyola Sheldah	F	Red Cross
Vincent Hangwele	M	Malaria Agent
Andson Maambo	M	Secretary
Motton Chibula	M	Community Member
Isaac Lumbala	M	Red Cross
Gift Kalapa	M	Cotton Development Trust
Rolnald Naina	M	Cotton Development Trust
Decent Simoonga	M	Ngwezi WDC V/Chairperson
Chuongwa Getrude	F	Red Cross
Mody Maamwe	F	Farmer
Rodia Mweemba	F	Farmer
Daniel Mavu	M	Nurse
Nchimunya Chiputa	M	Nurse
Misheck Nanjame	M	Env. Heath Technician
Shimuka Hadunka	F	Farmer
Miyanda Cheelo	F	Farmer
Lloyd C. Ngandu	M	Farmer
Fridah Matyola	F	Farmer

Actor Chintu	M	Community Member
Prisca Sichiywa	F	Community Member
Chiduka Mweemba	M	Community Member
Paul Matambo	M	Ngwezi WDC Treasurer
Smec Mwiinga	M	Farmer
Zibu Phiri	M	Farmer
John Tembo	M	Farmer
Rodgers Moomba	M	Farmer
Emmanuel Ngoma	M	Farmer
Priscah Nsondo	F	Farmer
George Mwanza	M	Community Member
Simaamzo Sianvundu	M	Mujile
Josias Habwendo	M	Mwanachingwala
Kallen Hangandu	M	Community Member
Namaamda Hellen	F	Community Member
Ngoma Mildas	M	Community Member
Hellen Mudia	F	Magoye
Linito Mwiinga	F	Magoye
Misika Misika	M	Magoye
Nalwamba Niza	F	Magoye
Memory Hamilimo	F	Magoye
Mweemba Emmerson	M	Munenga Councillor
Edson Muluma	M	Kalama Councillor
Ohanuel Lwiindi	M	Itebe Councillor
Obvias Moonga	M	Itebe Ward
Josline Mwiinga	F	Munjile
Ian Hatimbula	M	Munjile Councillor
Jacline Hanyimbo	F	Magoye
Japhen Mabinda	M	Chivuna Councillor
Shy Mwaanga	F	Mwanachingwala
Jonah Tezelele	M	Ngwezi
Caroline Simumba	F	Ngwezi

Ngoma Phales	F	Ngwezi
Linah Banda	F	Ngwezi
Mwiinga Chimuka	M	Mwanachingwala
Chemist Munyaka	M	Mwanachingwala Councillor
Mutinta Mungala	F	Constituency Chairlady
Muyapekwa Sikwebele	F	Magoye
Falantino Mweemba	M	Ngwezi
Lemmy Mweene	M	Munenga
Kelvin Mweeka	M	Ngwezi
Josephine Lukata	F	Ngwezi
Adroit Chintu	M	Ngwezi
Baster Shambizi	F	Ngwezi
Grey Hangandu	M	Ngwezi
Ruth Nzazi	M	Ngwezi
Mwanguka Elias	M	Ngwezi

CALL TO ORDER

The meeting was called to order at 13:04 hours.

PRAYER

Prior to the commencement of the meeting, a prayer was given by Councillor Phaniel Lwiindi from Itebe Ward.

OPENING REMARKS

The Deputy Mayor, Councillor Saul Mwiinga for Ngwezi Ward welcomed everyone present and encouraged them to deliberate positively for the benefit of the ward. He also expressed disappointment that most zone leaders and Councillors who were not present due to miscommunication. Nevertheless, he urged the people who were present to go and share the information to the rest of the communities in the ward.

With these remarks, he declared the meeting officially open for discussions.

THE DIRECTOR OF FINANCE

The Director of Finance briefly explained the purpose of the meeting to the members that, the Council was engaging the constituency in order to get the views and needs concerning community projects they wanted to be added to the 2024 budget under the ward fund component.

The director reminded the members that, last year they had agreed to open Ward Fund Accounts for different wards in the constituency of which the Council opened but the accounts had been dormant due to no deposits since the accounts were opened except the book balance that was deposited when opening the accounts.

He further explained that, in certain wards some signatories had not yet submitted their particulars at the bank such as Kalama, Itebe etc.

He also added that, the idea of opening the Ward Accounts was for the individual wards to be helping the Council collect certain revenues in their respective wards and deposit in the Ward Account to expedite development in the wards without waiting for funding from the Council. He further explained that, the collected revenue was to be used to work on minor developments such as repair of a hand pump, projects that were not budgeted for but needed urgent attention and so on. He went on to state that, 30% of the total collected monthly revenue would be pump back to the Ward.

In the same vein, he explained that the majority of last year Ward projects were relating to Constituency Development Fund (CDF) and therefore, Members were informed on which projects was approved and not approved for 2023 allocation.

The following were the projects that were approved under Constituency Development Fund (CDF);

APPROVED CDF 2023 COMMUNITY PROJECTS

No.	PROJECT NAME	WARD	SECTOR	APPROVED AMOUNT
1	CONSTRUCTION OF VETRINARY STAFF HOUSE AT ITEBE CLINIC	ITEBE	LIVESTOCK	544,475.23
2	CONSTRUCTION OF 1X3 CLASSROOM BLOCK AT LUUNGWE	MWANACHINGWALA	EDUCATION	979,821.24
3	CONSTRUCTION OF POLICE POST IN MAGOYE OPPOSITE MAGOYE NATIONAL ASSEMBLY OFFICE	NGWEZI	SECURITY	1,066,904.08
4	CONSTRUCTION OF 1X3 CLASSROOM BLOCK AT LUKUBA PRE SCHOOL	MUNENGA	EDUCATION	979,821.24
5	CONSTRUCTION OF 1X2 CLASSROOM AT NALEZA PRIMARY SCHOOL	KALAMA	EDUCATION	759,862.40

6	CONSTRUCTION OF 1X2 CLASSROOM AT CHITONGO PRIMARY SCHOOL	MUNJILE	EDUCATION	759,862.40
7	FENCING OF MUSUMA AND MWEEMBA CLINICS	MUSUMA	HEALTH	200,288.00
8	MAINTENANCE OF MWEEMBA KAPANI ROAD	MUSUMA	ROADS	120,000.00
9	DRILLING 6 BOREHOLES	MUSUMA	WATER	450,000.00
10	MAINTENANCE OF CHIVUNA TO NAMAILA ROAD	NKONKOLA	ROADS	260,000.00
11	COMPLETION OF BOYS HOSTEL AT NKONKOLA HIGH SCHOOL	NKONKOLA	EDUCATION	596,427.70
12	CONSTRUCTION OF X-RAY SCREENING ROOM AT CHIVUNA CLINIC	CHIVUNA	HEALTH	431,475.23
13	COMPLETION OF KALEYA POLICE	NACHIPOMA	SECURITY	246,487.00
14	PROCUREMENT OF DESKS	ALL WARDS	EDUCATION	2,400,000.00
15	CONSTRUCTION OF A 1X3 CLASSROOM BLOCK AT MBAYA SECONDARY SCHOOL	MBAYA	EDUCATION	935,848.50
16	PROCUREMENT OF AMBULANCE	ALL WARDS	HEALTH	1,300,000.00
17	PROCUREMENT OF POLICE MOTOR VEHICLE	ALL WARDS	SECURITY	1,000,000.00
18	CONSTRUCTION OF CHIEFS PALACE		INFRASTRUCTURE	1,000,000.00
19	RURAL ELECTRIFICATION		ENERGY	1,000,000.00

NOT APPROVED CDF 2023 COMMUNITY PROJECTS

S/N	WARD WARD	NAME OF PROJECT	Sector
1	Ngwezi	Fencing of Magoye Sub Centre	Community Dev
2	Mwanachingwala	Fencing of Makoye Secondary School	Education
3	Ngwezi	Construction of a 1 x 3 Classroom Block (CRB) at Magoye Basic School	Education
4	Munenga	Construction of a pre school at Siyowi (Sililo Community)	Education
5	Kalama	Construction of 1 x 2 CRB at Manyana Primary School	Education
6	Munjile	Construction of a semi-detached staff house at Kataba Primary school	Education
7	Nkonkola	Construction of 1 x 2 CRB at Chibuyu Community School	Education
8	Chivuna	Construction of staff house at Ngwezi Primary school	Education
9	ITEBE	Construction of a Health Post at Chimwaikila Fishing Camp	Health
10	Munenga	Construction of staff house at Chalimbana Clinic	Health
11	Kalama	Road maintenance from Chilokota shed to Manyana clinic	Health
12	Kalama	Construction of health Post at Loonde	Health
13	Mbaya	Construction of Clinic at Nachintoyombwe	Health
14	Nachipoma	Construction of staff house at Nachipoma Clinic	Health

15	Munjile	Construction of an animal spray race	Livestock
16	Chivuna	Maintenance of Chijanwa foot bridge	Roads
17	Mbaya	Road maintenance in Mbaya (Mbaya Green)	Roads
18	Nachipoma	Completion of laboratory at Kaleya west	Security
19	ITEBE	Borehole drilling at Mugwagwa village	Water
20	ITEBE	Borehole drilling at Chinyeka village borehole	Water
21	ITEBE	Borehole drilling at Mwanangoma Village	Water
22	ITEBE	Kasele Village borehole	Water
23	Mbaya	Rehabilitation of Dam at Tumbama Village	Water
24	Ngwezi	Construction of the ablution block at Magoye market	Water & Sanitation

In view of the above, the director the explained how the Constituency Development Fund (CDF) was being used from the whole sum of Twenty Eight Million and Seven Hundred Kwacha (K28.7 million) that was sent to respective constituencies country wide in 2023.

- 5% - Administrative use
- 60% - Community Projects and 5% from the same 60% was reserved for disaster management.
- 20% - was for empowerments such as loans and grants. 60% of the 20% went to loans while the remaining 40% of the 20% was channeled to grants.
- 20% - was used for skills and secondary school bursaries.

SUMISSIONS

- i. Members wanted to know what kind of activities Wards would do for them to collect revenue such as Kalama Ward which had no source of revenue.

In response, the director responded that, they could levy on crops, fish and charcoal or any other business they felt could be levied from their Ward.

- ii. Members wanted to know what would be individual benefits for people of the community that would be directly in charge of collecting revenue in their respective wards.

In response, the director informed them that the WDC will be getting a commission to be used for operations and projects but no direct payment will be made to an individual.

- iii. Members raised concerns on the Land Cruiser vehicle and Earth Moving Equipment purchased for Magoye constituency but being used and parked in Mazabuka Constituency Council Engineering offices.

In response, the director responded that, the fact that the equipment were bought under Magoye CDF funding does not mean that they would only work in Magoye constituency because Magoye and Mazabuka constituencies were one and worked together as a team. He added that, at the time the meeting was going on all the equipment including for Mazabuka constituency were working in different parties of Magoye constituency considering the work overload in the constituency at that particular time.

Furthermore, he explained that Mazabuka was the mother to Magoye sub center office and was a custodian of all vehicles and equipment including that purchased under Magoye constituency. He also brought to the attention of the Members that, Magoye sub center had no enough parking space and security to store such valued assets and that drivers that operated the equipment were qualified for the job.

- iv. Members wanted to know why Mazabuka constituency was being empowered more unlike Magoye constituency.

In response, the director responded that, empowerment was done per individual constituency and that Mazabuka had no input on Magoye constituency selections.

- v. Members wanted to be availed of the breakdown list of all the empowerments from last year because they felt that the same people benefited from the same zone using different names.

In response, the director responded that, the list would be availed anytime it was needed but he brought to the attention of the Members that selection of all the empowerments for both loans and grants power was given to the Ward Development Committees (WDCs) for each zone and not the Council. It was the WDCs that knew their people in the zones and had full information that had benefited before or not and the Constituency Development Fund Committee (CDFC) just scrutinized and approved information that came from the WDCs in respective Wards.

- vi. Members wanted to know why the approved mechanized borehole at Tandabale market had not been drilled from last year.

In response, the Social Economic Planner explained to Members that, the funds that were allocated was Seventy Five Thousand Kwacha (K75, 000.00) and no contractor had accepted drilling a mechanized borehole at that amount. Hence, she advised the Members to sit and come up with minutes reversing the earlier decision of installing a mechanized borehole to drilling of a hand pump at the same area.

In the same vein, the Director of Finance advised the WDCs to sit with their Members and propose for one project for 2023 not going beyond Fifty Thousand Kwacha (K50, 000.00) under WDF.

In conclusion, Members requested the Council to be televising most projects being done in the district on Zambia National Broadcast Corporation (ZNBC) channel for the masses to see and know what was going on the ground.

There being no any other business to transact, the Deputy Mayor who was representing Ngwezi ward thanked the Members who spared their time to attend the meeting and also thanked the officers from the Council who came to engage the entire ward to have an input concerning Community Projects in the budget.

With these remarks, he declared the meeting officially closed followed by a prayer from Mr. Matambo at 15:00 hours.



Chairperson.....date 30th November 2023



Secretary.....date 30th November 2023